Description:

Assists older Idahoans to continue living independently in their own homes by providing them and their caregivers with a variety of supportive programs and services.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. Home and Community-based Long Term Care.
 - A. 40% of clients who qualify for institutional care will be able to remain at home with supportive services.

Actual Results						
1997	1998	1999	2000			
N/A	N/A	N/A	N/A			
	Projecte	d Results				
2001	2002	2003	2004			
N/A	40%	40%	40%			

B. Through cooperative agreements with community resources, case management services will lead to a 5% annual increase in the use of informal supports.

Actual Results					
1997	1998	1999	2000		
N/A	N/A	N/A	N/A		
	Projecte	ed Results			
2001	2002	2003	2004		
5%	5%	5%	5%		

C. Health and safety risk factors (as identified through administration of a uniform risk factor assessment instrument) in the homes of frail, elderly clients will be reduced by 52% within six (6) weeks of receiving homemaker service.

	Actual Results					
1997	1998	1999	2000			
63%	66%	70%	72%			
	Projected	d Results				
2001	2002	2003	2004			
72%	72%	72%	72%			

- 2. Older Worker Employment and Training.
 - A. Idaho's JTPA OLDER WORKER PROGRAM will obtain results which exceed the national "Entered Employment" performance standard of 62% for placement of low-income seniors in unsubsidized employment. *The JTPA Program ended 6/30/00 so no results are projected for 2001-2004.

	Actual Results					
1997	1998	1999	2000			
84%	64%	83%	76%			
	Projected	d Results				
2001	2002	2003	2004			
*	*	*	*			

B. Idaho's JTPA OLDER WORKER PROGRAM will exceed by 10% the national "Average Wage at Placement" performance standard of \$5.45 for placement of low income seniors. * The JTPA Program ended 6/30/00 so no results are projected for 2001-2004.

	Actual Results				
1997	1998	1999	2000		
38%	20%	32%	43%		
	Projected	l Results			
2001	2002	2003	2004		
*	*	*	*		

C. Idaho's SCSEP OLDER WORKER PROGRAM will exceed the national "Entered Unsubsidized Employment" goal of 20% for placement of low-income seniors served by SCSEP.

Actual Results					
1997	1998	1999	2000		
67%	60%	98%	83%		
	Projected	l Results			
2001	2002	2003	2004		
70%	70%	70%	70%		

D. Idaho's SCSEP will exceed the national "Total Individuals Served" goal of 140% of Idaho's authorized slot level by attaining an enrollment level that reaches 190% of Idaho's authorized slot level.

Actual Results					
1997	1998	1999	2000		
190%	210%	236%	223%		
	Projecte	d Results			
2001	2002	2003	2004		
190%	190%	190%	190%		

- Workforce Investment Act Older Worker Demonstration Project. Idaho's Workforce Investment Act Older Worker Demonstration Project is a one year pilot project to demonstrate the capability of the Older Worker Program to meet employment and training needs of mature workers under the new Workforce Investment Act.
 - A. WIA Demonstration Project results will exceed the "Adult Entered Employment Rate" performance goal of 69% for FY 2001.

Actual Results					
1997	1998	1999	2000		
N/A	N/A	N/A	N/A		
'	Projected	d Results			
2001	2002	2003	2004		
69%	-	-	-		

B. WIA Demonstration Project will exceed the "Adult Retention in Unsubsidized Employment at 6 months" rate of 79% for FY 2001.

	Actual Results					
1997	1998	1999	2000			
N/A	N/A	N/A	N/A			
	Projected	d Results				
2001	2002	2003	2004			
79%	-	-	-			

C. WIA Demo project will meet or exceed the "Earnings Gain at 6 months" goal of \$3,500.00 for FY 2001.

Actual Results					
1997	1998	1999	2000		
N/A	N/A	N/A	N/A		
	Projected	d Results			
2001	2002	2003	2004		
\$3,500	-	-	-		

4. Adult Protection.

A. 75% of clients who are the subjects of substantiated complaints will have their risk of harm reduced upon case closure.

Actual Results					
1997	1998	1999	2000		
73%	75%	75%	77%		
	Projecte	d Results			
2001	2002	2003	2004		
75%	75%	80%	80%		

5. Ombudsman.

A. Through a 10% increase in the number of public information presentations, complaints from LTC residents will increase 2% annually.

Actual Results					
1997	1998	1999	2000		
N/A	N/A	N/A	N/A		
' 	Projected	d Results			
2001	2002	2003	2004		
2%	2%	2%	2%		

B. Ombudsman program will meet or exceed national rate of 70% successful complaint resolution.

Actual Results			
1997	1998	1999	2000
N/A	N/A	67%	63%
•	Projected	d Results	
2001	2002	2003	2004
70%	70%	70%	70%

Program Results and Effect:

The Idaho Commission on Aging (ICOA) administers federally funded programs under the Older Americans Act of 1965 and state funded services for elderly Idahoans. The mission of ICOA is to promote and enhance the quality of life, dignity, and independence of Idaho's seniors and to meet their needs within the maximum extent of their ability, choice, and benefit. To meet that objective, ICOA provides the elderly and their families with a full compliment of supportive home and community-based services. The alternative to these programs would be to place seniors in very costly nursing homes or other residential care options. This approach is neither favored by the elderly nor economically sound. With projections of continued increases in the population of Idaho seniors at risk of institutionalization, the cost of providing services will escalate. We can minimize the impact on taxpayers by funding community-based services appropriately.

For more information contact Lupe Wissel, Director at 334-3833.